

## Blue1

(MSEK)	2009	Jan-Mar 2008	2009	Jan-Mar 2008
Passenger revenue	408	422	408	422
Charter revenue	8	7	8	7
Other traffic revenue	16	13	16	13
Other revenue	34	45	34	45
<b>Revenue</b>	<b>466</b>	<b>488</b>	<b>466</b>	<b>488</b>
Payroll expenses	-98	-91	-98	-91
Selling costs	-37	-42	-37	-42
Jet fuel	-89	-94	-89	-94
Government user fees	-51	-43	-51	-43
Catering costs	-17	-18	-17	-18
Handling costs	-69	-57	-69	-57
Technical aircraft maintenance	-54	-48	-54	-48
Computer and telecommunication costs	-7	-5	-7	-5
Other operating costs	-64	-60	-64	-60
<b>Operating expenses</b>	<b>-485</b>	<b>-456</b>	<b>-485</b>	<b>-456</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>-19</b>	<b>31</b>	<b>-19</b>	<b>31</b>
Leasing costs for aircraft	-30	-29	-30	-29
<b>Income before depreciation, EBITDA</b>	<b>-49</b>	<b>3</b>	<b>-49</b>	<b>3</b>
Depreciation	-1	-1	-1	-1
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	0
<b>Operating income, EBIT</b>	<b>-50</b>	<b>2</b>	<b>-50</b>	<b>2</b>
Net financial items	0	1	0	1
<b>Blue1 - Income before tax</b>	<b>-51</b>	<b>2</b>	<b>-51</b>	<b>2</b>
<b>Income before nonrecurring items</b>	<b>-51</b>	<b>2</b>	<b>-51</b>	<b>2</b>

## Wideroe

(MSEK)	2009	Jan-Mar 2008	2009	Jan-Mar 2008
Passenger revenue	599	475	599	475
Charter revenue	1	0	1	0
Other traffic revenue	33	40	33	40
Other revenue	174	312	174	312
<b>Revenue</b>	<b>806</b>	<b>827</b>	<b>806</b>	<b>827</b>
Payroll expenses	-325	-300	-325	-300
Selling costs	-5	-12	-5	-12
Jet fuel	-73	-67	-73	-67
Government user fees	-115	-105	-115	-105
Catering costs	-11	-11	-11	-11
Handling costs	-64	-52	-64	-52
Technical aircraft maintenance	-44	-10	-44	-10
Computer and telecommunication costs	-28	-11	-28	-11
Other operating costs	-101	-184	-101	-184
<b>Operating expenses</b>	<b>-765</b>	<b>-751</b>	<b>-765</b>	<b>-751</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>40</b>	<b>76</b>	<b>40</b>	<b>76</b>
Leasing costs for aircraft	-47	-27	-47	-27
<b>Income before depreciation, EBITDA</b>	<b>-6</b>	<b>48</b>	<b>-6</b>	<b>48</b>
Depreciation	-36	-39	-36	-39
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	0
<b>Operating income, EBIT</b>	<b>-42</b>	<b>10</b>	<b>-42</b>	<b>10</b>
Net financial items	18	-2	18	-2
<b>Widerøe - Income before tax</b>	<b>-24</b>	<b>8</b>	<b>-24</b>	<b>8</b>
<b>Income before nonrecurring items</b>	<b>-24</b>	<b>8</b>	<b>-24</b>	<b>8</b>