

Widerøe income statement

(MSEK)	Apr-Jun		Jan-Jun	
	2009	2008	2009	2008
Passenger revenue	638	612	1 236	1 087
Charter revenue	0	0	1	0
Other traffic revenue	39	25	71	65
Other revenue	198	278	372	590
Revenue	875	915	1 681	1 742
Payroll expenses	-329	-320	-655	-620
Selling costs	-20	-14	-24	-26
Jet fuel	-74	-88	-147	-154
Government user fees	-128	-120	-244	-225
Catering costs	-12	-13	-23	-24
Handling costs	-61	-59	-125	-111
Technical aircraft maintenance	-41	-19	-84	-28
Computer and telecommunication costs	-25	-11	-53	-21
Other operating costs	-78	-213	-179	-398
Operating expenses	-769	-857	-1 535	-1 608
Income before depreciation and leasing costs, EBITDAR	105	59	146	135
Leasing costs for aircraft	-42	-12	-89	-40
Income before depreciation, EBITDA	63	46	57	95
Depreciation	-35	-39	-71	-78
Share of income in affiliated companies	0	0	0	0
Capital gains	1	10	1	10
Operating income, EBIT	29	17	-13	27
Net financial items	5	-3	23	-5
Widerøe - Income before tax	33	14	10	22
Income before nonrecurring items	32	4	9	12

Blue1 income statement

(MSEK)	Apr-Jun		Jan-Jun	
	2009	2008	2009	2008
Passenger revenue	472	503	880	925
Charter revenue	1	1	9	8
Other traffic revenue	7	8	23	22
Other revenue	31	55	64	100
Revenue	510	567	976	1 055
Payroll expenses	-92	-82	-190	-172
Selling costs	-40	-36	-77	-78
Jet fuel	-106	-120	-195	-213
Government user fees	-49	-46	-100	-89
Catering costs	-19	-18	-35	-36
Handling costs	-68	-53	-137	-110
Technical aircraft maintenance	-54	-47	-107	-95
Computer and telecommunication costs	-7	-7	-14	-11
Other operating costs	-69	-87	-132	-147
Operating expenses	-502	-496	-987	-952
Income before depreciation and leasing costs, EBITDAR	8	71	-11	103
Leasing costs for aircraft	-30	-25	-60	-54
Income before depreciation, EBITDA	-22	46	-71	48
Depreciation	-1	-1	-3	-2
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	0
Operating income, EBIT	-24	45	-74	46
Net financial items	0	2	-1	3
Blue1 - Income before tax	-24	46	-75	49
Income before nonrecurring items	-24	46	-75	49