

Widerøe income statement

(MSEK)	2010	Jan-Mar 2009
Passenger revenue	587	599
Charter revenue	2	1
Other traffic revenue	31	33
Other revenue	209	174
Revenue	829	806
Payroll expenses	-307	-325
Selling costs	-13	-5
Jet fuel	-69	-73
Government user fees	-122	-115
Catering costs	-8	-11
Handling costs	-65	-64
Technical aircraft maintenance	-43	-43
Computer and telecommunications costs	-31	-28
Other operating costs	-84	-101
Operating expenses	-741	-766
Income before depreciation and leasing costs, EBITDAR	88	40
Leasing costs for aircraft	-30	-47
Income before depreciation, EBITDA	58	-6
Depreciation	-36	-36
Share of income in affiliated companies	0	0
Capital gains	0	0
Operating income, EBIT	22	-42
EBIT before nonrecurring items	22	-42

Blue1 income statement

(MSEK)	2010	Jan-Mar 2009
Passenger revenue	372	408
Charter revenue	4	8
Other traffic revenue	11	16
Other revenue	25	34
Revenue	412	466
Payroll expenses	-85	-98
Selling costs	-3	-37
Jet fuel	-82	-90
Government user fees	-45	-51
Catering costs	-12	-17
Handling costs	-66	-69
Technical aircraft maintenance	-41	-53
Computer and telecommunications costs	-9	-7
Other operating costs	-100	-63
Operating expenses	-442	-485
Income before depreciation and leasing costs, EBITDAR	-30	-19
Leasing costs for aircraft	-25	-30
Income before depreciation, EBITDA	-55	-49
Depreciation	-1	-1
Share of income in affiliated companies	0	0
Capital gains	0	0
Operating income, EBIT	-56	-50
EBIT before nonrecurring items	-56	-50