

Widerøe income statement

(MSEK)	2011	Jan-Mar 2010
Passenger revenue	636	587
Charter revenue	1	2
Other traffic revenue	25	31
Other revenue	206	209
Revenue	869	829
Payroll expenses	-312	-307
Selling and distribution costs	-53	-44
Jet fuel	-86	-69
Government user fees	-71	-122
Catering costs	-12	-8
Handling costs	-77	-65
Technical aircraft maintenance costs	-42	-43
Other operating costs	-12	-13
Operating expenses	-738	-741
Income before depreciation and leasing costs, EBITDAR	131	88
Leasing costs for aircraft	-31	-30
Income before depreciation, EBITDA	100	58
Depreciation	-33	-36
Share of income in affiliated companies	0	0
Capital gains	1	0
Operating income, EBIT	68	22
EBIT before nonrecurring items	67	21
EBT before nonrecurring items	62	18

Blue1 income statement

(MSEK)	Jan-Mar	
	2011	2010
Passenger revenue	386	372
Charter revenue	3	4
Other traffic revenue	16	11
Other revenue	44	25
Revenue	449	412
Payroll expenses	-89	-85
Selling and distribution costs	-46	-42
Jet fuel	-109	-82
Government user fees	-54	-45
Catering costs	-14	-12
Handling costs	-83	-66
Technical aircraft maintenance costs	-34	-41
Other operating costs	-7	-9
Operating expenses	-513	-442
Income before depreciation and leasing costs, EBITDAR	-64	-30
Leasing costs for aircraft	-24	-25
Income before depreciation, EBITDA	-88	-55
Depreciation	-2	-1
Share of income in affiliated companies	0	0
Capital gains	0	0
Operating income, EBIT	-90	-56
EBIT before nonrecurring items	-90	-56
EBT before nonrecurring items	-94	-56