

Widerøe income statement

(MSEK)	Apr-Jun		Jan-Jun	
	2011	2010	2011	2010
Passenger revenue	747	603	1 383	1 189
Charter revenue	6	4	7	6
Other traffic revenue	27	33	52	64
Other revenue	202	206	408	416
Revenue	981	845	1 850	1 674
Payroll expenses	-338	-297	-650	-604
Selling and distribution costs	-51	-46	-104	-89
Jet fuel	-91	-70	-177	-139
Government user fees	-74	-115	-145	-237
Catering costs	-13	-11	-25	-19
Handling costs	-75	-63	-152	-128
Technical aircraft maintenance costs	-23	-32	-65	-74
Other operating costs	-11	-12	-22	-25
Operating expenses	-764	-718	-1 502	-1 460
Income before depreciation and leasing costs, EBITDAR	218	127	348	214
Leasing costs for aircraft	-30	-31	-60	-61
Income before depreciation, EBITDA	188	95	288	153
Depreciation	-35	-36	-68	-72
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	1	0
Operating income, EBIT	153	59	221	81
EBIT before nonrecurring items	153	59	220	82
EBT before nonrecurring items	151	57	213	75

Blue1 income statement

(MSEK)	Apr-Jun		Jan-Jun	
	2011	2010	2011	2010
Passenger revenue	442	412	828	784
Charter revenue	0	11	3	16
Other traffic revenue	14	12	30	23
Other revenue	16	24	61	49
Revenue	472	459	921	871
Payroll expenses	-84	-81	-172	-167
Selling and distribution costs	-44	-45	-90	-87
Jet fuel	-139	-108	-248	-190
Government user fees	-66	-47	-121	-91
Catering costs	-16	-14	-31	-25
Handling costs	-78	-63	-161	-129
Technical aircraft maintenance costs	-36	-43	-70	-84
Other operating costs	-7	-6	-15	-15
Operating expenses	-104	-69	-182	-130
Income before depreciation and leasing costs, EBITDAR	-573	-476	-1 087	-918
Leasing costs for aircraft	-101	-17	-166	-47
Income before depreciation, EBITDA	-26	-27	-50	-52
Depreciation	-128	-44	-216	-99
Share of income in affiliated companies	-2	-1	-3	-2
Capital gains	0	0	0	0
Operating income, EBIT	0	0	0	0
EBIT before nonrecurring items	-129	-45	-219	-101
EBT before nonrecurring items	-128	-43	-218	-99
EBT before nonrecurring items	-130	-43	-224	-99