

## Widerøe income statement

(MSEK)	Jul-Sep		Jan-Sep	
	2011	2010	2011	2010
Passenger revenue	673	591	2 056	1 781
Charter revenue	15	2	22	8
Other traffic revenue	22	30	74	93
Other revenue	227	225	635	641
<b>Revenue</b>	<b>936</b>	<b>848</b>	<b>2 786</b>	<b>2 522</b>
Payroll expenses	-341	-311	-992	-915
Selling and distribution costs	-49	-42	-153	-131
Jet fuel	-84	-77	-262	-216
Government user fees	-77	-131	-221	-368
Catering costs	-14	-11	-39	-30
Handling costs	-79	-67	-231	-195
Technical aircraft maintenance costs	-43	-25	-108	-99
Other operating costs	-13	-12	-35	-37
<b>Operating expenses</b>	<b>-781</b>	<b>-732</b>	<b>-2 283</b>	<b>-2 192</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>155</b>	<b>116</b>	<b>503</b>	<b>331</b>
Leasing costs for aircraft	-30	-31	-91	-92
<b>Income before depreciation, EBITDA</b>	<b>125</b>	<b>85</b>	<b>412</b>	<b>239</b>
Depreciation	-38	-36	-106	-107
Share of income in affiliated companies	0	0	0	0
Capital gains	1	0	1	0
<b>Operating income, EBIT</b>	<b>87</b>	<b>50</b>	<b>308</b>	<b>132</b>
<b>EBIT before nonrecurring items</b>	<b>87</b>	<b>50</b>	<b>307</b>	<b>132</b>
<b>EBT before nonrecurring items</b>	<b>87</b>	<b>44</b>	<b>299</b>	<b>120</b>

## Blue1 income statement

(MSEK)	Jul-Sep		Jan-Sep	
	2011	2010	2011	2010
Passenger revenue	356	379	1 183	1 163
Charter revenue	0	20	3	36
Other traffic revenue	27	11	57	33
Other revenue	17	21	77	70
<b>Revenue</b>	<b>400</b>	<b>431</b>	<b>1 321</b>	<b>1 302</b>
Payroll expenses	-85	-81	-257	-248
Selling and distribution costs	-34	-39	-124	-126
Jet fuel	-114	-111	-362	-301
Government user fees	-57	-50	-177	-141
Catering costs	-14	-13	-45	-38
Handling costs	-57	-53	-218	-182
Technical aircraft maintenance costs	-38	-45	-108	-129
Other operating costs	-9	-8	-24	-23
<b>Operating expenses</b>	<b>-498</b>	<b>-446</b>	<b>-1 585</b>	<b>-1 364</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>-98</b>	<b>-15</b>	<b>-264</b>	<b>-62</b>
Leasing costs for aircraft	-30	-28	-80	-81
<b>Income before depreciation, EBITDA</b>	<b>-128</b>	<b>-43</b>	<b>-344</b>	<b>-143</b>
Depreciation	-2	-1	-6	-3
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	0
<b>Operating income, EBIT</b>	<b>-130</b>	<b>-44</b>	<b>-350</b>	<b>-146</b>
<b>EBIT before nonrecurring items</b>	<b>-119</b>	<b>-44</b>	<b>-338</b>	<b>-144</b>
<b>EBT before nonrecurring items</b>	<b>-120</b>	<b>-46</b>	<b>-345</b>	<b>-145</b>