

Widerøe income statement

(MSEK)	Jul-Sep		Jan-Sep	
	2012	2011	2012	2011
Passenger revenue	694	673	2 161	2 056
Charter revenue	16	15	25	22
Other traffic revenue	5	22	81	74
Other revenue	220	227	639	635
Revenue	935	936	2 905	2 786
Payroll expenses	-357	-341	-1 095	-992
Selling and distribution costs	-56	-49	-170	-153
Jet fuel	-112	-84	-334	-262
Government user fees	-79	-77	-233	-221
Catering costs	-16	-14	-45	-39
Handling costs	-91	-79	-271	-231
Technical aircraft maintenance costs	-47	-43	-136	-108
Other operating costs	-10	-13	-35	-35
Operating expenses	-836	-781	-2 516	-2 283
Income before depreciation and leasing costs, EBITDAR	100	155	389	503
Leasing costs for aircraft	-28	-30	-108	-91
Income before depreciation, EBITDA	71	125	280	412
Depreciation	-39	-38	-117	-106
Share of income in affiliated companies	0	0	0	0
Capital gains	0	1	10	2
Operating income, EBIT	32	87	174	308
EBIT before nonrecurring items	32	87	164	307
EBT before nonrecurring items	33	87	165	299